

DADI INSTITUTE OF ENGINEERING & TECHNOLOGY



An Autonomous Institute

Approved by A.I.C.T.E & Permanently Affiliated to JNTU GV
Accredited by NAAC with 'A' Grade and Inclusion u/s 2(f) & 12(B) of UGC Act
An ISO 9001:2015, ISO 14001:2015 & ISO 45001:2018 Certified Institute.

NH-16, Anakapalle – 531002, Visakhapatnam, A.P.
www.diet.edu.in, 9963993239, E-mail: principal@diet.edu.in

4.1.4: Details of expenditure for infrastructure augmentation excluding salary during the year 2024 – 25 (INR in Lakhs).

4.1.4 Details of expenditure for infrastructure augmentation excluding salary during the year (INR in lakhs)							
4.4.1 Details of expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the year							
S. No.	Particulars	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Budget for academic facilities (excluding salary for human resources)	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Budget for physical facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
1	Electricity Charges					20,00,000	19,03,176
2	Examination Fee Paid to JNTUK			45,00,000	44,14,075		
3	Examination Expenses (Internal Exams)			6,00,000	6,18,895		
4	Travelling & Conveyance Expenses					2,80,000	2,87,126
5	Telephone Expenses					1,80,000	1,77,697
6	Training & Placements			3,50,000	3,39,169		
7	Personality Development Workshop			60,000	60,000		
8	Postage, Courier & Revenue Stamps					20,000	1,937

9	Property Tax paid to GVMC Anakapalle					7,80,000	7,76,883
10	Accommodation & Hospitality Charges for Guests					60,000	59,412
11	Advertisement & Publicity					12,50,000	12,24,157
12	Annual Maintenance (UPS, Lift, Generator & EPBX)					4,00,000	3,94,884
13	Building Insurance					1,11,035	1,11,035
14	Building Upkeep, Repairs & Maintenance					6,00,000	5,83,904
15	Cleaning & Sanitation Expenses					60,000	54,275
16	CM Relief Fund - Andhra Pradesh					2,00,000	2,00,000
17	Computer Software's Maintenance			30,000	28,690		
18	CSI Students Membership Fee			65,000	65,850		
19	Students ACM Membership Fees			45,000	34,810		
20	Students IEEE Membership Fees			1,30,000	1,22,278		
21	Student Welfare Expenses					15,000	10,600
22	Teacher's Day Celebration Expenses					5,000	4,570
23	Teachers Day Faculty Incentives					1,35,000	1,28,000
24	Scholarships & Merit Awards to Poor Students			15,20,000	15,20,522		
25	Printing, Stationery, Xerox	5,83,000	5,83,449				

	expenses						
26	Faculty Development Program Expenses			1,60,000	1,58,000		
27	Functions & Meetings Expenses			2,50,000	2,39,889		
28	Gardening / Landscaping Expenses					40,000	39,356
29	Graduation Day Expenditure			3,00,000	2,82,172		
30	Group Insurance (Staff & Students)					3,50,000	3,30,299
31	Guest Lecturer Honorarium			1,72,000	1,68,612		
32	Honorarium For Academic Council Nominees (JNTUGV)			60,000	60,000		
33	Honorarium For Board of Studies Members			1,70,000	1,70,210		
34	Internet Charges	4,00,000	3,31,344				
35	Labs Equip., Maintenance (Including Consumable Goods)	2,50,000	2,38,163				
36	Library Subscription & Magazines	4,50,000	4,50,048				
37	Medical Expenses for Staff & Students					6,000	5,492
38	Hospitality Expenses					16,000	16,125
39	Institute Professional Tax					2,600	2,550
40	Engineers Day Expenses			3,600	3,205		
41	EPF Employer Contribution					75,000	72,472
42	Vibrant Diet Expenses			4,50,000	4,21,405		

43	Repair & Maintenance - Air Conditioners	25,000	24,450				
44	LIFT Repair & Maintenance Charges	6,500	6,172				
45	Membership & Registration Exps	1,75,000	1,74,800				
46	Mineral Water Maintenance Charges	14,500	14,573				
47	NSS & Other Activities Expenses					10,000	9,650
48	Office Maintenance	4,00,000	3,57,116				
49	Repair & Maintenance - Generator	25,000	24,970				
50	Repair & Maintenance - Electricals	50,000	50,469				
51	Repairs & Maintenance - Computers	21,000	21,140				
52	Repairs & Maintenance - Furniture & General	43,500	42,383				
53	Research & Development Staff Incentives			1,30,000	1,47,028		
54	Sports & Games Expenses	30,000	29,485				
55	Transport Charges	23,000	23,000				
56	Rates, Taxes & Fees	6,000	6,147				
57	Workshop & Seminar Expenses			2,70,000	2,66,112		
58	Audit Fee					70,000	70,800
59	Bank Charges / Commission					80,000	82,587
60	AICTE Application Processing Fee			1,47,500	1,47,500		

61	APHERMC PROCESSING FEE			55,000	55,000		
62	APSCHE UG & PG (Cat-B & Spot) Registration Fee			1,15,854	1,15,854		
63	JNTUK Affiliation & Recognition Fee			36,51,945	36,51,945		
	TOTAL	2502500	23,77,708	1,32,35,899	1,30,91,221	67,45,635	65,46,987

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Finance Committee:

1. Dr. K.S. Eswara Rao, Dean Admin
2. Mr. A. Krishna Nag, Dean Academics
3. Mr. A. Sree Ramanjaneyulu, Accountant
4. Mr. D. Poleswara Rao, Accountant

Budget allocated for infrastructure augmentation & Expenditure for infrastructure augmentation

S. No.	Particulars	Budget allocated for infrastructure augmentation
1	Printing, Stationery, Xerox expenses	5,83,000
2	Internet Charges	4,00,000
3	Labs Equip., Maintenance(Including Consumable Goods)	2,50,000
4	Library Subscription & Magazines	4,50,000
5	Repair & Maintenance – Air Conditioners	25,000
6	LIFT Repair & Maintenance Charges	6,500
7	Membership & Registration Expenses	1,75,000
8	Mineral Water Maintenance Charges	14,500
9	Office Maintenance	4,00,000
10	Repair & Maintenance – Generator	25,000
11	Repair & Maintenance – Electricals	50,000

12	Repairs & Maintenance – Computers	21,000
13	Repairs & Maintenance – Furniture & General	43,500
14	Sports & Games Expenses	30,000
15	Transport Charges	23,000
16	Rates, Taxes & Fees	6,000
	TOTAL	2502500

Budget for academic facilities (excluding salary for human resources) & Expenditure on maintenance of academic facilities (excluding salary for human resources):

S. No.	Particulars	Budget for academic facilities (excluding salary for human resources)
1	Examination Fee Paid to JNTUK	5,00,000
2	Examination Expenses (Internal Exams)	6,00,000
3	Training & Placements	3,50,000
4	Personality Development Workshop	60,000
5	Computer Software's Maintenance	30,000
6	CSI Students Membership Fee	65,000
7	Students ACM Membership Fees	45,000
8	Students IEEE Membership Fees	1,30,000
9	Scholarships & Merit Awards to Poor Students	5,20,000
10	Faculty Development Program Expenses	1,60,000
11	Functions & Meetings Expenses	50,000
12	Graduation Day Expenditure	3,00,000
13	Guest Lecturer Honorarium	1,72,000
14	Honorarium For Academic Council Nominees (JNTUGV)	60,000

15	Honorarium For Board of Studies Members	1,70,000
16	Engineers Day Expenses	3,600
17	Vibrant Diet Expenses	4,50,000
18	Research & Development Staff Incentives	1,30,000
19	Workshop & Seminar Expenses	2,70,000
20	AICTE Application Processing Fee	1,47,500
21	APHERMC PROCESSING FEE	55,000
22	APSCHE UG & PG (Cat-B & Spot) Registration Fee	1,15,854
23	JNTUK Affiliation & Recognition Fee	36,51,945
	TOTAL	1,32,35,899

Budget for physical facilities (excluding salary for human resources) & Expenditure on maintenance of physical facilities (excluding salary for human resources).

S. No.	Particulars	Budget for physical facilities (excluding salary for human resources)
1	Electricity Charges	20,00,000
2	Travelling & Conveyance Expenses	2,80,000
3	Telephone Expenses	1,80,000
4	Postage, Courier & Revenue Stamps	20,000
5	Property Tax paid to GVMC Anakapalle	7,80,000
6	Accommodation & Hospitality Charges for Guests	60,000
7	Advertisement & Publicity	12,50,000
8	Annual Maintenance (UPS, Lift, Generator & EPBX)	4,00,000
9	Building Insurance	1,11,035

10	Building Upkeep, Repairs & Maintenance	6,00,000
11	Cleaning & Sanitation Expenses	60,000
12	CM Relief Fund - Andhra Pradesh	2,00,000
13	Student Welfare Expenses	15,000
14	Teacher's Day Celebration Expenses	5,000
15	Teachers Day Faculty Incentives	1,35,000
16	Gardening / Landscaping Expenses	40,000
17	Group Insurance (Staff & Students)	3,50,000
18	Medical Expenses for Staff & Students	6,000
19	Hospitality Expenses	16,000
20	Institute Professional Tax	2,600
21	EPF Employer Contribution	75,000
22	NSS & Other Activities Expenses	10,000
23	Audit Fee	70,000
24	Bank Charges / Commission	80,000
	TOTAL	67,45,635


 PRINCIPAL
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