

Schedule of Academic expenses for FY: 2024 – 25: -

S. No.	Particulars	Budget for academic facilities (excluding salary for human resources)
1	Examination Fee Paid to JNTUK	45,00,000
2	Examination Expenses (Internal Exams)	6,00,000
3	Training & Placements	3,50,000
4	Personality Development Workshop	60,000
5	Computer Software's Maintenance	30,000
6	CSI Students Membership Fee	65,000
7	Students ACM Membership Fees	45,000
8	Students IEEE Membership Fees	1,30,000
9	Scholarships & Merit Awards to Poor Students	15,20,000
10	Faculty Development Program Expenses	1,60,000
11	Functions & Meetings Expenses	2,50,000
12	Graduation Day Expenditure	3,00,000
13	Guest Lecturer Honorarium	1,72,000
14	Honorarium For Academic Council Nominees (JNTUGV)	60,000
15	Honorarium For Board of Studies Members	1,70,000
16	Engineers Day Expenses	3,600
17	Vibrant Diet Expenses	4,50,000
18	Research & Development Staff Incentives	1,30,000
19	Workshop & Seminar Expenses	2,70,000
20	AICTE Application Processing Fee	1,47,500
21	APHERMC PROCESSING FEE	55,000
22	APSCHE UG & PG (Cat-B & Spot) Registration Fee	1,15,854
23	JNTUK Affiliation & Recognition Fee	36,51,945
	TOTAL	1,32,35,899


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