

Criterion- 4: Infrastructure and Learning Resources

4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in Lakhs)

Physical Maintenance						
Sl.NO	Items	Amount				
		2016-17	2017-18	2018-19	2019-20	2020-21
1	Building upkeeping repair and maintenance	404355	269298.00	162846.00	97165.00	76869.00
2	Annual maintenance charges UPS, EPBX and LIFT		162000.00	284776.00	156215.00	163665.00
3	Garden Expenses	274347	115694.00	116414.00	223422.00	136647.00
4	Internet and Website maintenance charges	400600	392000.00	435920.00	386244.00	225736.00
5	Lab consumables and Maintenance	185535	326406.00	119201	763384.00	634817.00
6	Mineral Water charges	55264	79948.00		3330.00	204817.00
7	computer software expenses	33578	65000.00			41093.00
8	Printing stationery and Xerox	748679	650269.00	425221.00	324715.00	123009.00
9	Repair and maintenance Electricals	44405	206749.00	20055.00	14718.00	154920.00
10	Repair and maintenance of Computers	42006	120294.00	61872.00	38043.00	199221.00
11	Repair and maintenance and Furniture and others		33627.00	82476.00	20530.00	143445.00
12	Repair and maintenance of Generator	34613	19530.00	1230.00		116800.00
13	Sports and Events Expenses	40395	140765.00	45841.00	22854.00	235982.00
14	Lift Repair		12000.00		4350.00	
15	Rain harvesting Pit		27692.00		5070.00	

16	Web Maintenance Charges		13990.00			97940.00
17	Tollgate Expenses	77597	106371.00	116273.00	10000.00	43700.00
18	Oil Lubricants for vehicle and generator	2783540	3356453.00	3493496.00	2386416.00	1671337.00
19	Vehicle Repairs and maintenances	989403	1355945.00	998781.00	670586.00	463036.00
20	Vehicle Taxes and insurances	947304	991899.00	978626.00	1178372.00	711703.00
21	Generator Insurance expenses			6862.00	39051.00	
22	Transport Charges			11960.00		7286
23	Advertisement and Publicity	545942	1020004	797000	802175	365495
24	Audit Fee	50000	45000	50000	55000	
25	Bank charges and Commissions	3639	23638	5719.00	14262.00	11019.00
26	Admissions Campaigning charges		35695	62000		
27	Electricity Charges	1363356	1497702	1462233	1441657	1282635
28	Insurance charges	6642	228373.00	251550		110545
29	Food hospitality expenses		113480	133252	1281	4928
30	Office maintenance	183134	119212	131270.00		32576
31	Postage, courier, Revenue Stamps and Telegrams	22900	27880	7122	10257	144285
32	Professional Tax	13000	2500	14750	6500	15875
33	Staff Welfare and medical aid	84162	16121	143820	315804	365614
34	Telephone expenses	324616	273333	318964	132711.00	136054
35	cleaning and sanitation expenses	59790	80945	41680	39060	
36	Miscellaneous Expenses		18339	107130	1946	1540
37	Rates and Taxes Fee		21870	43900		3080
38	AFRC Application Processing Fees			45000		
39	Student Association Funds			74760		
40	Fire Occupancy NOC Fee				509440	

41	APHERMC Processing Fee				34850	55000
42	Insurance Staff and Students	41040				
43	Student Campaign Charges	41242				
44	Frieght charges	10278				
Total		9811362	11970022	11052000	9709408	7980669

Academic Maintenance						
Sl.N O	Items	Amount				
		2016-17	2017-18	2018-19	2019-20	2020-21
1	Campus placement and training expenses	727616	869776.00	390107.00	1227567.00	1329272.00
2	Examination Expenses	178412	470336.00	2688590.00	2444897.00	3032232.00
3	Functions & meeting Expenses	290246	142867.00	981330.00	275303.00	28844.00
4	Guest Lecturers Honorarium	38000	196552.00	40500.00	159070.00	531000.00
5	DIET Utsav Expenditure		492110.00		518220.00	
6	Faculty Traninig Expenses		23965.00	21285.00	589689.00	
7	Library subscription & magazines	209190	514935.00	268814.00	1079906.00	1432918.00
8	Research & development Expenses	70000	146240.00			
9	Gifts & Prizes to Merit Students	38200	46725.00	168226.00	19350.00	320000.00
10	Graduation Day Expenses		39769.00		114694.00	107155.00
11	Membership Fee for Professional Bodies	91030	259264.00	98040	381572.00	126511.00
12	Travelling conveyance charges	227079	208474.00	333939	187454.00	13627.00

13	Workshop seminar expenses	165883	33517.00	202977	101176.00	424100.00
14	NAAC Expenses / NBA consultancy Charges		186610.00		121000.00	
15	Campus interviews expenses		155003.00			
16	Teachers day faculty Awards		83000.00			
17	PMKVY traning Expenses & Skill Development			1066035	71231.00	25000.00
18	APITA students regi. Charges			95250		
19	Correspondent Honororium				240000.00	
20	Student project kits				25000	
21	Engineer's Day				35640	
22	Students IEEE Service				161380.00	
23	International Women's Day					16775
24	Decinial Expenses	530842				
25	JNTUK Staff Ratification	30000				
	TOTAL	2596498	3869143.00	6355093.00	7753149.00	7387434.00