

### Criterion- 4: Infrastructure and Learning Resources

#### 4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs)

S. No.	Items	Amount (in Rs)				
		2020-2021	2019-2020	2018-2019	2017-2018	2016-2017
1	Building	6,85,317	1193374	316525	949798	905639
2	Bore well	-	-	-	-	-
3	Furniture & Fixtures	9,78,147	377454	503740	2530239	529894
4	Library Books	95,331	(1111679)	352399	798605	942063
5	Electrical Equipments	28,800	98793	42050	25600	45975
6	Audio-Visual equipment		121457	1949		36000
7	Fax machine	-	-	-	-	-
8	Sports and Fitness Equipment	-	16146	50610	-	-
9	Water Filter & Coolers	-	-	-	-	-
10	Fire Control Equipment	-	759928	-	-	-
11	Telephone / EPBX Equipment	-	-	-	-	27935
12	Other Office Equipment	-	-	-	-	-
13	Medical Equipment	34,700	-	-	27550	-
14	Sanitary Equipment	-	4300	-	53510	125144
15	Music Instruments	-	-	123000	57900	-
16	CC TV Equipment	13,662	-	107409	71000	513438
17	Refrigerators	-	13600	-	37500	-
18	Solar System Equipment	-	-	231875	-	-
19	Building Lift	-	-	-	-	-
20	Air Conditioners	37,000	300000	44450	112000	44000
21	Xerox Machines	2,70,000	-	-	85000	-
22	Lab Equipments for CIVIL Department	23,161	-	189942	659290	-
23	New Civil Lab	-	-	-	4178096	-
24	Lab Equipment for EEE Dept	1,60,000	485050	160053	79000	112125
25	Lab Equipment for ECE Dept	87,214	511440	376345	200513	302155
26	Lab Equipment for FM & HM Dept	-	-	-	-	-
27	Lab Equipment for Physics Dept	-	78009	-	46513	-

28	Lab Equipment for Chemistry Dept	-	30690	-	26014	-
	Civil Transportation	-	-	-	278800	-
29	UPS & Invertors	1,09,176	272500	44256	12335	329412
30	Generator	-	-	-	-	-
31	Buses	(2,50,001)	2462267	-	-	-
32	ICT Equipment	21,000	-	-	-	-
33	Car New	--	2734857	-	-	-
	New Vehicles	-	-	-	-	3196879
34	Vehicles	-	(550000)	-	-	(832000)
35	Project, Medical Center, Activities Room	-	-	-	100947	-
36	Computer Lab Equipment	3,13,470	5265055	188678	438090	2575469
37	Computer Software	1,33,000	120000	-	-	-
	Total	2739977	13183241	2733281	10768300	8854128